

109 - COUNTY AUTOMATED FINGERPRINT ID

Operational Summary

Agency Description:

The State Department of Justice maintains an automated system, known as the California Identification System (CAL-ID) for retaining and identifying fingerprints. CAL-ID is a computer system which stores fingerprint information and provides a remarkably high-speed comparison to crime scene prints or prisoners' prints.

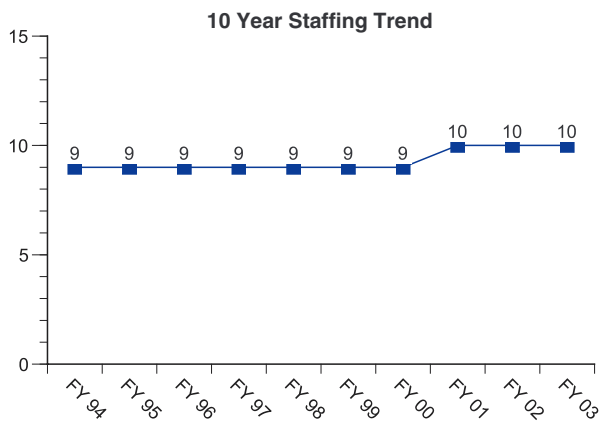
At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	1,375,727
Total Recommended FY 2002-2003 Budget:	1,278,852
Percent of County General Fund:	N/A
Total Employees:	10.00

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- Expanded the electronic fingerprint (live scan devices) network to County law enforcement agencies to include juvenile arrests.

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- Constant at 9 positions since FY 90-91. Positions increased to 10 in FY 2000-01.

Budget Summary

Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 02/03 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan. Staff will continue the implementation of the organizational performance measurement and employee pay for performance programs.

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Positions	-	10	-	10	0	0.00
Total Revenues	971,411	885,000	778,540	714,000	(64,540)	17.33
Total Requirements	487,047	1,986,045	1,380,207	1,278,852	(101,355)	-7.34
FBA	682,259	1,101,045	1,166,518	564,852	(601,666)	-51.58

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: County Automated Fingerprint Id in the Appendix on page 436.

Highlights of Key Trends:

- County law enforcement, courts and juvenile authorities are increasing their reliance on electronic fingerprinting. This will impact the workload of CAL-ID staff and electronic networks. Staff is tracking the development

of automated palm print identification systems and in-patrol car fingerprint identification systems for ultimate implementation among County law enforcement agencies.